

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received
FEB 09 2023
Office of Accountability

Agency Name: MILFORD CENTRAL SCHOOL
Mailing Address: 42 WEST MAIN STREET, PO BOX 237
MILFORD, NY 13807

OTSEGO
County

Agency Code: 471101040000

Amendment #: 001

Project Number: 5882-21-2400

Contract #:

Contact Person: MARISSA CHRISTENSEN

Tel: 607-286-7912

E-mail Address: mchristensen@milfordcentral.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/25/23

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: 88Folium

Date: 2/15/23

Finance: 2/17/23
Logged

2/17/23 MK
Approved

RECEIVED

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|--|----------------------|----------------------|
| 15 - Professional Salaries | | | |
| 16 - Support Staff Salaries | To move funds to the support staff salaries and benefits codes to cover summer transportation for students. This transportation is necessary for the implementation of the districts summer program. 2022-2023 2 drivers x 100 hrs each x \$21.25=\$4250 2023-2024 2 drivers x 100 hrs each x \$24 = \$4800 2024-2025 2 drivers x 100 hrs each x \$25 =\$5000 | \$14,050 | |
| 40 - Purchased Services | The funds originally budgeted for summer camps has been determined to be high and will be used for transportation for the school summer program. | | \$16,962 |
| 45 - Supplies & Materials | | | |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | To move funds to the support staff salaries and benefits codes to cover summer transportation for students. This transportation is necessary for the implementation of the districts summer program. \$14,100 salaries FICA = \$14,100*7.65% = \$1079 ERS = \$14,100*13%=\$1833 | \$2,912 | |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | | | |
| 30 - Minor Remodeling | | | |
| 20 - Equipment | | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+) \$ 16,962 | (-) \$ 16,962 |
| | Net Increase or Decrease: | \$ 0 | |
| | Previous Budget Total: | \$ 100,002 | |
| | Proposed Amended Total: | \$ 100,002 | |